



Governance Board Meeting

July 22, 2024





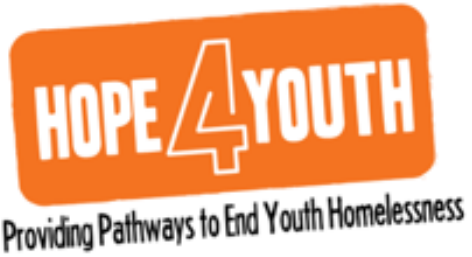
Welcome & Tour

Anna VonRueden

Tour Debrief

Anna | Board





PARTNERING TO ADDRESS **YOUTH HOMELESSNESS**

Mission Moment

James Lyght



Chairman's Report

Anna VonRueden



Minutes and Agenda

Approval of May Minutes

- Welcome - July Board Meeting
- Tour & Debrief
- Mission Moment
- Chairman's Report
- Tour
- Operational Updates:
 - Operational/Building HOPE Update
 - Finance review
 - Advancement Update
 - Open Business
- Adjourn

Executive Committee Update



- Attire for Board Members
(See ED Update for link)
- Meeting Cadence
- Toured potential facility



Operations & Building Update

LaChelle Williams | Steve Nash

Operational Update



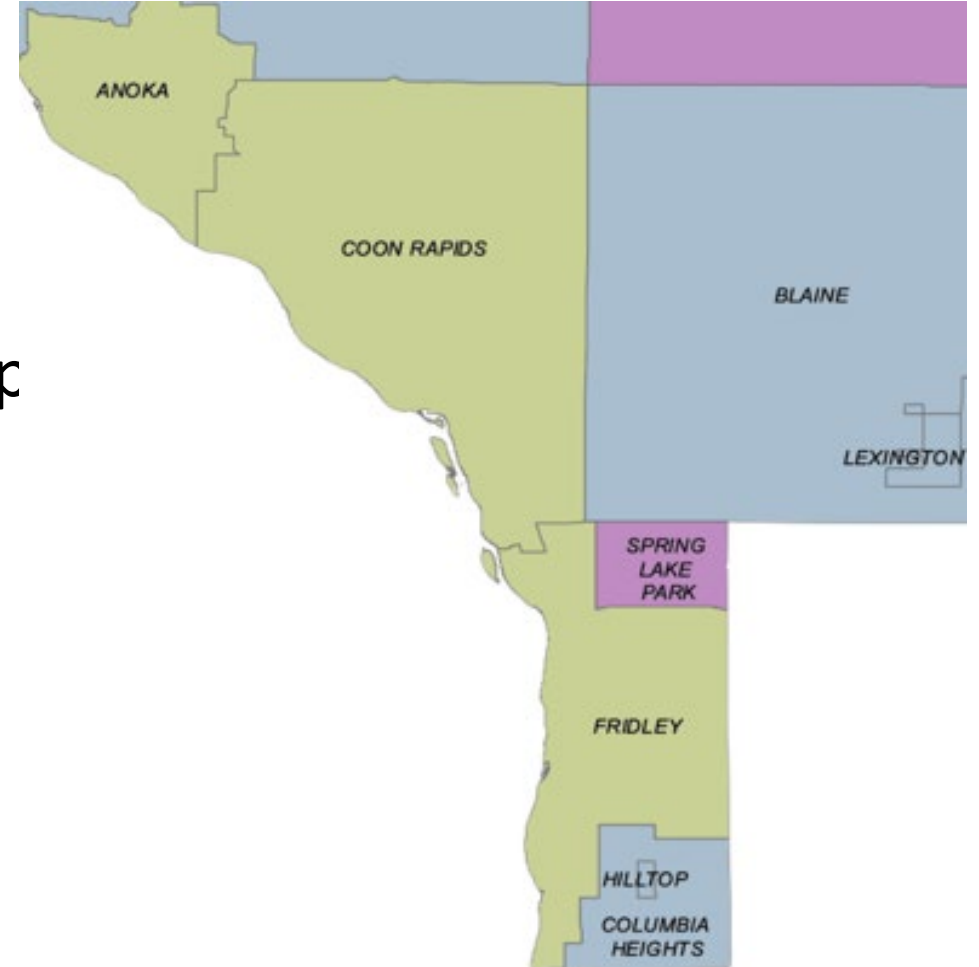
- Board Communication - Portal
- Operational Snapshot
- New Facility progress



Providing Pathways to End Youth Homelessness

New Facility

- Toured 8090 Rancher Road, Fridley – Issue with zoning; walked away
- Continuing to explore locations
- Engaged Anoka Commissioner, owner's rep building committee, Fridley city staff & Connexus Energy advocate in outreach
- Steps when location is determined:
 - Listening sessions
 - City blessing and Planning Commission recommendation
 - City Council approval





Financial Report

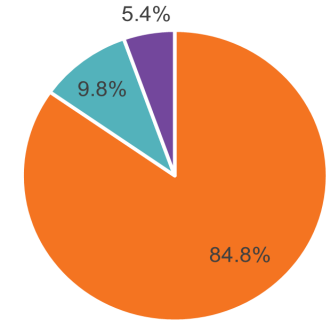
Brooke Limanen | Don Phillips



Finance Snapshot June 2024

Expenses By Category
June 2024

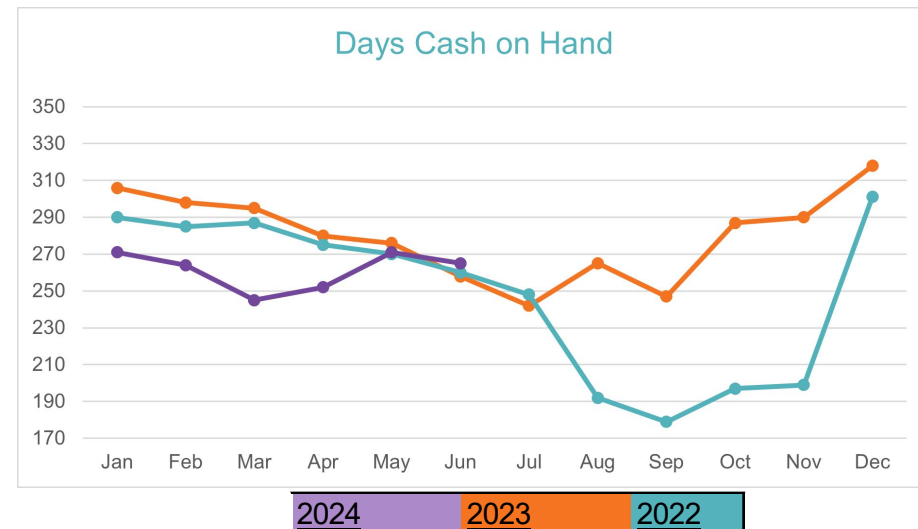
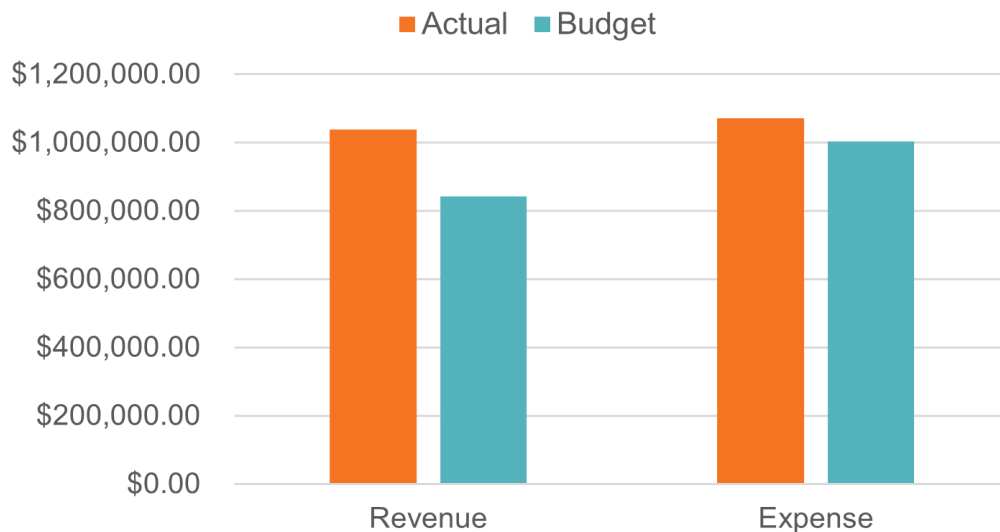
Program	84.8%	\$158,714
*Fundraising	9.8%	\$18,370
*Mgmt & Genl	5.4%	\$10,169



*** CORE MISSION SUPPORT**

The growth and effectiveness of our work depends on having a sound infrastructure which amplifies our program's effectiveness.

Revenue & Expense - Actual vs Budget
YTD



In May, HOPE 4 Youth received a donation from the Lynn J Parrott Estate of \$100,000.

This donation has been added to the building fund line of the financials and will transfer to the building campaign budget.





Advancement Snapshot

Nikki Kalvin | JJ Slag

Advancement Progress

June 2024 compared to 2023



- 42% increase in volunteer hours
- 142% increase in food donations
- 45% increase in donations drives
- 100% increase in speaking engagements
- 89% increase in donations

Advancement Progress



- Summer Kick-Off Challenge
- KARE 11
- Community Events
- Darkest Night 4K call to Action



Open Business

All

Thank You!

